

2015

CERTIFICATE

To the Clerk of Kiowa County, State of Kansas

We, the undersigned, officers of

City of Mullinville

- certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2015; and
(3) the Amount(s) of 2014 Ad Valorem Tax are within statutory limitations.

		2015 Adopted Budget		
		Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	County Clerk's Use Only
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Allocation of MVT, RVT, and 16/20M Veh Tax		3		
Schedule of Transfers		4		
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Statement of Lease-Purchases		6		
Fund	K.S.A.			
General	12-101a	7	218,868	73,242 59,822
Special Highway		8	6,896	
Utility		8	98,307	
Equipment Reserve		9	6,359	
Meter Deposits		9	2,838	
Solid Waste		10	23,970	
Utility Reserve		10		
Totals		xxxxxx	357,238	73,242
Notice of the vote to adopt required to be published and attached to the budget?			No	County Clerk's Use Only
Budget Summary		11		1,224,321
Neighborhood Revitalization		12		Nov 1, 2014 Total Assessed Valuation

Assisted by:

Theresa Dasenbrock, CPA, CFE
Lewis, Hooper & Dick, LLC
Address:
PO Box 699
Garden City, KS 67846
Email:
theresad@lhd.com

Date Attested: August 22, 2014

Kristie Odle
County Clerk

Sam Davis Council member
Robert A. R... Council Member
Dee McDonald Council Member
Cory Kumbel Council Member
Andrew Kumbel Mayor

Governing Body

NOTICE OF BUDGET HEARING

The governing body of
City of Mullinville
 will meet on August 18, 2014, at 7:00 PM at Mullinville City Hall for the purpose of hearing and
 answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
 Detailed budget information is available at Mullinville City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2015 Expenditures and Amount of Current Year Estimate for 2014 Ad Valorem Tax establish the maximum limits of the 2015 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2013		Current Year Estimate for 2014		Proposed Budget for 2015		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	Estimate Tax Rate*
General	137,624	58.260	180,739	59.763	218,868	73,242	59.812
Special Highway	9,054		7,447		6,896		
Utility	57,339		67,038		98,307		
Equipment Reserve					6,359		
Meter Deposits			1,000		2,838		
Solid Waste	20,388		23,606		23,970		
Utility Reserve							
Totals	224,405	58.260	279,830	59.763	357,238	73,242	59.812
Less: Transfers	0		10,500		20,500		
Net Expenditure	224,405		269,330		336,738		
Total Tax Levied	64,984		67,873		XXXXXXXXXXXXXXXXXX		
Assessed Valuation	1,115,420		1,135,711		1,224,542		

Outstanding Indebtedness,

January 1,

	2012
G.O. Bonds	44,000
Revenue Bonds	0
Other	0
Lease Purchase Principal	0
Total	44,000

	2013
G.O. Bonds	39,000
Revenue Bonds	0
Other	0
Lease Purchase Principal	0
Total	39,000

	2014
G.O. Bonds	34,000
Revenue Bonds	0
Other	0
Lease Purchase Principal	0
Total	34,000

*Tax rates are expressed in mills

Susan Clayton

Susan Clayton

City Official Title: City Clerk

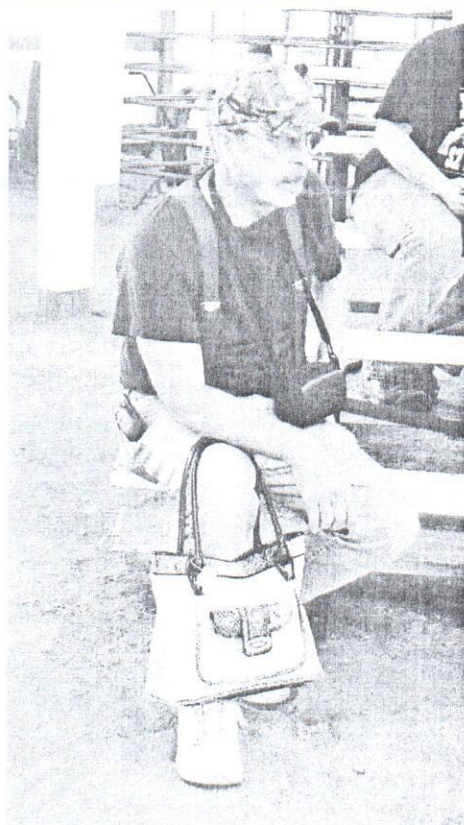
(Photo left): All of us husbands are well aware of our "extra duties" such as holding the wife's purse that she could have left in the car. (courtesy photo)

Some people can be mean and treat you poorly, Don't take it personally. It says nothing about you but a lot about them.

"I think I'm getting sick." The most dreaded words a wife can hear from her husband.

I tried being normal once. Worse two minutes of my life.

**The Merchant's Directory
 August 6, 2014**



MARY KAY

Contact Amanda Laborde
for Mary Kay products!

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MARY KAY

COSMETICS

City of Mullinville

2015

Computation to Determine Limit for 2015

	Amount of Levy
1. Total tax levy amount in 2014 budget	+ \$ 67,873
2. Debt service levy in 2014 budget	- \$ 0
3. Tax levy excluding debt service	\$ 67,873

2014 Valuation Information for Valuation Adjustments

4. New improvements for 2014 :	+	119,340	
5. Increase in personal property for 2014 :			
5a. Personal property 2014	+	3,449	
5b. Personal property 2013	-	26,339	
5c. Increase in personal property (5a minus 5b)	+	0	
			(Use Only if > 0)
6. Valuation of annexed territory for 2014 :			
6a. Real estate	+	0	
6b. State assessed	+	0	
6c. New improvements	-	0	
6d. Total adjustment (sum of 6a, 6b, and 6c)	+	0	
7. Valuation of property that has changed in use during 2014 :	+	0	
8. Total valuation adjustment (sum of 4, 5c, 6d & 7)		119,340	
9. Total estimated valuation July 1, 2014		1,224,542	
10. Total valuation less valuation adjustment (9 minus 8)		1,105,202	
11. Factor for increase (8 divided by 10)		0.10798	
12. Amount of increase (11 times 3)	+	\$ 7,329	
13. 2015 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 12)	\$	75,202	
14. Debt service levy in this 2015 budget		0	
15. 2015 budget tax levy, including debt service, prior to CPI adjustment (13 plus 14)		75,202	
16. Consumer Price Index for all urban consumers for calendar year 2013		1.50%	
17. Consumer Price Index adjustment (3 times 16)	\$	1,018	
18. Maximum levy for budget year 2015, including debt service, not requiring 'notice of vote publication.' (15 plus 17)	\$	76,220	

If the 2015 adopted budget includes a total property tax levy exceeding the dollar amount in line 18 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

City of Mullinville

2015

Allocation of Motor (MVT), Recreational (RVT), 16/20M Vehicle Tax

Budgeted Funds for 2014	Budget Tax Levy Amount for 2013	Allocation for Proposed Year 2015		
		MVT	RVT	16/20M Veh
General	67,873	9,370	79	1,167
Debt Service				
Library				
TOTAL	67,873	9,370	79	1,167

County Treas Motor Vehicle Estimate 9,370

County Treasurers Recreational Vehicle Estimate 79

County Treasurers 16/20M Vehicle Estimate 1,167

Motor Vehicle Factor 0.13805

Recreational Vehicle Factor 0.00116

16/20 Vehicle Factor 0.01719

City of Mullinville

2015

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2013	Current Amount for 2014	Proposed Amount for 2015	Transfers Authorized by Statute
Utility	Utility Reserve	-	-	-	12-825d
Utility	General	-	7,500	17,500	12-825d
Solid Waste	General	-	3,000	3,000	12-825d
	Totals	0	10,500	20,500	
	Adjustments*				
	Adjusted Totals	0	10,500	20,500	

*Note: Adjustments are required only if the transfer is being made in 2014 and/or 2015 from a non-budgeted fund.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	73,694	109,111	68,143
Receipts:			
Ad Valorem Tax	61,946	67,873	xxxxxxxxxxxxxxxxxxxxx
Delinquent Tax	1,836		
Motor Vehicle Tax	11,149	11,456	9,370
Recreational Vehicle Tax	112	105	79
16/20M Vehicle Tax	1,183	1,337	1,167
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Local Alcoholic Liquor			
Compensating Use Tax	30,836	6,500	6,500
Local Sales Tax	40,680	15,000	15,000
Franchise Tax/Other	25,299	17,000	17,000
Licenses			
Building Permits			
State of Kansas			
Transfer from Solid Waste	0	3,000	3,000
Transfer from Utility	0	7,500	17,500
Reimbursement		10,000	10,000
In Lieu of Tax (IRB)			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	173,041	139,771	79,616
Resources Available:	246,735	248,882	147,759
Expenditures:			
Personnel	47,013	58,000	58,000
Contractual	57,923	35,000	35,000
Commodities	22,307	38,381	38,381
Capital Outlay	3,362	38,691	86,912
Bond Payment	7,019		
Transfer to Equipment Reserve		10,000	
Transfer to Utility Reserve			
Neighborhood Revitalization Rebate		667	575
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	137,624	180,739	218,868
Unencumbered Cash Balance Dec 31	109,111	68,143	xxxxxxxxxxxxxxxxxxxxx
2013/2014/2015 Budget Authority Amount:	158,936	203,960	218,868
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			218,868
Tax Required			71,109
Delinquent Comp Rate: 3.0%			2,133
Amount of 2014 Ad Valorem Tax			73,242

City of Mullinville

2015

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	4,438	1,693	546
Receipts:			
State of Kansas Gas Tax	6,309	6,300	6,350
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	6,309	6,300	6,350
Resources Available:	10,747	7,993	6,896
Expenditures:			
Street Repair and Maint	9,054	7,447	6,896
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	9,054	7,447	6,896
Unencumbered Cash Balance Dec 31	1,693	546	0
2013/2014/2015 Budget Authority Amount:	15,363	13,447	6,896

Adopted Budget Utility	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	29,663	30,440	33,002
Receipts:			
Charges to Customers	58,116	69,600	69,600
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	58,116	69,600	69,600
Resources Available:	87,779	100,040	102,602
Expenditures:			
Personnel	17,210	20,000	20,000
Contractual	30,119	5,000	5,000
Commodities	7,947	3,766	3,766
Capital Outlay	2,063	20,000	41,695
Debt Service		6,772	6,522
Lease Payment		4,000	3,824
Transfer to Utility Reserve		0	0
Transfer to General		7,500	17,500
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	57,339	67,038	98,307
Unencumbered Cash Balance Dec 31	30,440	33,002	4,295
2013/2014/2015 Budget Authority Amount:	86,284	94,733	98,307

City of Mullinville

2015

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Equipment Reserve	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	6,359	6,359	6,359
Receipts:			
Transfer from General		0	0
Transfer from Solid Waste		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	6,359	6,359	6,359
Expenditures:			
Capital Outlay		0	6,359
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	0	0	6,359
Unencumbered Cash Balance Dec 31	6,359	6,359	0
2013/2014/2015 Budget Authority Amount:	26,359	6,359	6,359

Adopted Budget Meter Deposits	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	1,358	1,838	1,838
Receipts:			
Customer Deposits	480	1,000	1,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	480	1,000	1,000
Resources Available:	1,838	2,838	2,838
Expenditures:			
Repayments to Customers		1,000	2,838
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	0	1,000	2,838
Unencumbered Cash Balance Dec 31	1,838	1,838	0
2013/2014/2015 Budget Authority Amount:	1,377	3,180	2,838

City of Mullinville

2015

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Solid Waste	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	1,571	776	570
Receipts:			
From Customers	19,593	23,400	23,400
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	19,593	23,400	23,400
Resources Available:	21,164	24,176	23,970
Expenditures:			
To Kiowa County/Vendor	20,388	20,606	20,970
Transfer to Equipment Reserve		0	0
Transfer to General		3,000	3,000
Capital Outlay			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	20,388	23,606	23,970
Unencumbered Cash Balance Dec 31	776	570	0
2013/2014/2015 Budget Authority Amount:	39,765	28,606	23,970

Adopted Budget Utility Reserve	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Transfer from Utility	0	0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Capital Outlay		0	0
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2013/2014/2015 Budget Authority Amount:	7,500	5,000	0

2015

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Outstanding Indebtedness,

January 1,	2012	2013	2014
G.O. Bonds	44,000	39,000	34,000
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	44,000	39,000	34,000

*Tax rates are expressed in mills

Susan Clayton

City Official Title: City Clerk